

Goals for 2015	Gaps	Intervention Strategies	Challenges	Resources Needed	Resources Available	Stakeholders	Stakeholder Resources	Responsible
Increase PAC coverage from five to nine health regions	4 regions not covered	Situation analysis, training, equipment, drugs and supplies, monitoring PAC activities	Security, Financial Resources, refusal by some communities	Human resources, financial resources, products, equipment and modules for training	Trainers Modules Finance: government, PSI, USAID	MS, OMS, PSI, USAID, UNFPA, MSI	HR MS and technical and financial support from partners	DSR
Cover 50% of private and semi-public facilities	95% of private and parastatal facilities aren't covered	Situation analysis, training, equipment, drugs and consumables, provision of PAC supports (registers, admission sheets, monthly and quarterly records) Advocacy with reluctant facilities	Refusal of adherence Refusal of data collection	Human resources, financial resources	Trainers Modules Finance: government, PSI, USAID, MSI	MS, OMS, PSI, USAID, UNFPA, MSI	HR MS and technical and financial support from partners	DRS/DESR

Improve community involvement in PAC / FP	Only community health workers and ATR (?) are involved in PAC	Developing an advocacy tool on PAC / FP Development of a communication program on PAC / PF for the community Implementation of the program developed for the communities Using tools developed for communication among community (advocacy tool and other tools IEC / BCC)	refusal by some communities	Human resources, financial resources	Human Resources Finance: government, PSI, USAID, UNPFA WHO	MS, MDES, MPFEF, MIC, OMS, PSI, USAID, UNFPA, MSI	HR MS and technical and financial support from partners	DSR/DRS
Integrate MVA equipment in SDAME (?)	Lack of MVA equipment in SDAME	Advocacy for the integration of MVA in SDAME	Lack of MVA equipment in the SDAME	Human resources, financial resources	Human Resources Finance: government, USAID, UNPFA	MS, UNFPA, USAID	HR MS and technical and financial support from partners	DPM
Have a PAC / FP unit in 08 regional hospitals and 03 hospitals in Bamako	No room dedicated to PAC / FP	Advocacy to responsible facilities to have a room dedicated to PAC/FP	Inability to create a dedicated room	Human resources, financial resources	Human Resources Finance: State hospitals	MS, hôpitaux	HR MS and own resources of hospitals	Directeurs
Integrating PAC / FP data in the NHIS	Absence of PAC / FP data in the NHIS	Advocacy for revision of NHIS Establishing support for PAC / FP (register report)	Refusal of adherence Refusal of data collection	Human resources, financial resources	Human Resources Finance: State UNPFA, MUSKOKA	MS, Muskoka (OMS, UNFPA) PSI, USAID, MSI	HR MS and technical and financial support from partners	DSR

Expand training in MLD (long-acting methods) in three northern regions and continue in other regions	Lack of trained providers in MLD (long-acting methods) in uncovered areas	Situation analysis, training, equipment, monitoring	Security, Financial Resources	Human resources, financial resources	Trainers Modules Finance: government, USAID, UNFPA, PSI, WHO	MS, Muskoka (OMS, UNFPA), USAID, PSI,	HR MS and technical and financial support from partners	DSR
--	---	---	-------------------------------	--------------------------------------	--	---------------------------------------	---	-----